

Lake Sumter Intergroup Rep Meeting

August 8, 2026

Call to order

- Rhonda, 18 attendees

Secretary's Report

- Chris read July minutes.
- Several discrepancies were noted.
- Approved pending corrections and reprint.

Treasurer's Report

- Andy presented
- Financial Overview:
 - Beginning checking balance \$5,274
 - Ending checking balance \$9,454
 - Income \$16,159
 - Expenses \$11,979
 - Prudent Reserve \$25,002 (now a 3 month reserve down from 5 to 6 months)
- This report shows accurate financial overview without going into specifics, full details are posted on the website.
- A completed bank audit from January thru June reports zero discrepancies.

Discussion

- Shortages persist, made two withdrawals from the Prudent Reserve this year into the checking account due to cash flow.
- Monthly income averaging \$7,190 and monthly expenses averaging \$8,106 resulting in a net -\$1,000 a month.
- To turn this around discussions noted core strategies:
 - Recruit more intergroup reps
 - Increase donations
 - Event budget philosophy may need revision, historically aimed to break even.
 - Encourage groups to purchase all literature and medallions/coins through the Central Office instead of online.
 - Send a small number of members to visit groups with flyers, to announce events and advocate for \$2.00 donation for all meetings attended.
 - Only 17 of the 88 groups have reps, 20 groups have not made any contributions so far this year.
 - Groups with no donations this year will be identified on the Serenity Newsletter to create mild accountability.

Central Office Outreach

- Jim has prepared a letter to groups and reps which will be posted to the website and printed on the back of the Serenity News so all AA members will be aware of the cash flow issue.

Speaker series

- Scott has 8 volunteers for his Speaker Series and is continuing to build, beginning date targeted for September, he still needs two additional helpers.

Events

- Finalized the Fishing Tournament date to be October 19th, details to follow.
- Christmas Gala to be held at the Venetian Gardens, flyer not yet available. Gala centerpiece donation will be \$20 per person. The centerpiece will be given to the person at each table with the least amount of sobriety.

Corrections Report

- Lisa reported that 308 inmates attended meetings
- More male volunteers urgently needed at Tavares and Lake Correctional, minimum sobriety is 10 years.

A motion was made to adjourn the meeting, all approved.
The meeting was closed with the Serenity Prayer.

Chris S